



The Kellermann Foundation
Providing hope and health in Uganda

ANNUAL REPORT

OUR VISION

By the grace of God, the Batwa and surrounding communities will achieve life in all its fullness.

OUR MISSION

To provide resources for health, education, spiritual outreach, and economic empowerment for the benefit of the Batwa pygmies and adjacent communities.



YOU had a huge impact in Uganda in 2014. THANK YOU!

Since 2004, the Kellermann Foundation has served the displaced Batwa pygmies of southwest Uganda by expanding healthcare, creating nursing education opportunities, and developing programs for healthy lives and poverty alleviation in the remote rural areas of Kanungu District near Bwindi Impenetrable National Park. We have spent the last 10 years supporting and expanding on the work of Dr. Scott and Carol Kellermann, helping the Batwa and surrounding communities make great strides in the overall health and education levels in this isolated region. We continue this commitment, and we are so grateful to you—our donors, partners, friends, and volunteers—for helping make our work possible.

(Photo: Venesio learns infant care during the nursing school's first full year of operation.)

YOUR MESSAGE FROM OUR BOARD PRESIDENT

You probably love story connections as much as I do. Here is one worth reading.

When Dr. Scott and Carol Kellermann first met the Dalai Lama while traveling in India more than 37 years ago, they never expected they would one day meet again.

At the time, a young Dr. Kellermann asked the Dalai Lama for guidance on where the greatest need for medical care existed and was told that he could be very useful in the refugee camps near Nepal. That is how the Kellermanns, with a one-year-old son in tow, came to spend two years as medical missionaries in rural Nepal. They have since devoted much of their lives to serving the world's most marginalized people, first in Latin America and now, for over 14 years, in Uganda, working with the Batwa pygmies and their neighbors.

Last year, in one of life's beautifully symmetrical moments, they found themselves once again face to face with the Dalai Lama, this time being honored as "Unsung Heroes of Compassion" for their work with the Batwa. The Kellermanns were recognized for "their kindness, quiet dedication to others, and their belief in the importance of caring for their underserved sisters and brothers."

We all have unforeseen opportunities to help those who need hope and health. When we take these opportunities, the consequences are usually life-changing. If you are reading this report, you have likely become a part of the Kellermann Foundation family of supporters. In doing so, you have also become heroes to the Batwa, through your prayers, your donations, and your time. **Thank you!**

I invite you to read our annual report with pride, knowing how much YOU are appreciated as you truly share in the success of the Kellermann Foundation's work.

Jean L. Creasey, DDS, President of the Kellermann Foundation Board of Directors

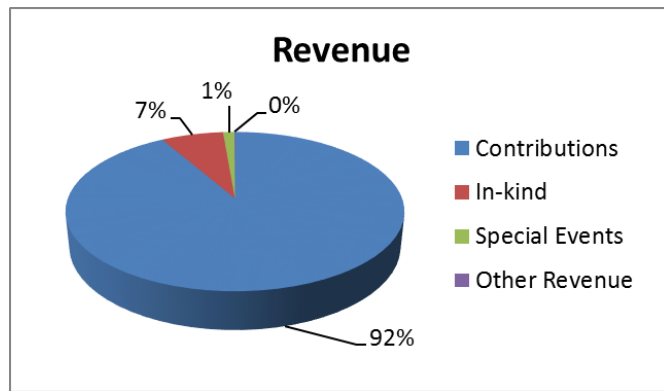


ANNUAL REPORT 2014

FINANCIALS

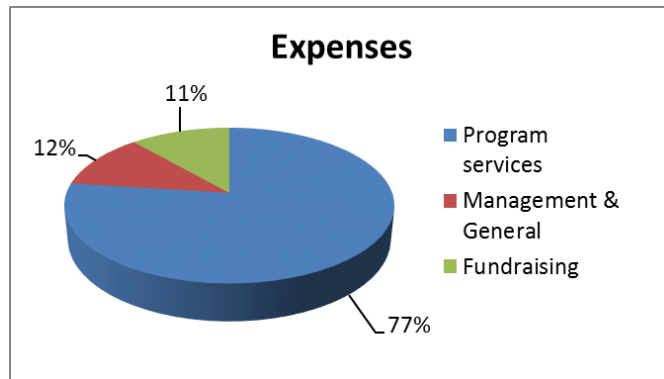
Revenue

Contributions	91.7%	\$ 670,141
In-Kind Donations	6.9%	\$ 50,900
Special Events	1.3%	\$ 9,276
Other Revenue	0.1%	\$ 461
TOTAL	100%	\$730,778



Expenses

Program Services	77.0%	\$ 574,791
Management & General	11.5%	\$ 85,821
Fundraising	11.5%	\$ 85,462
TOTAL	100%	\$746,074

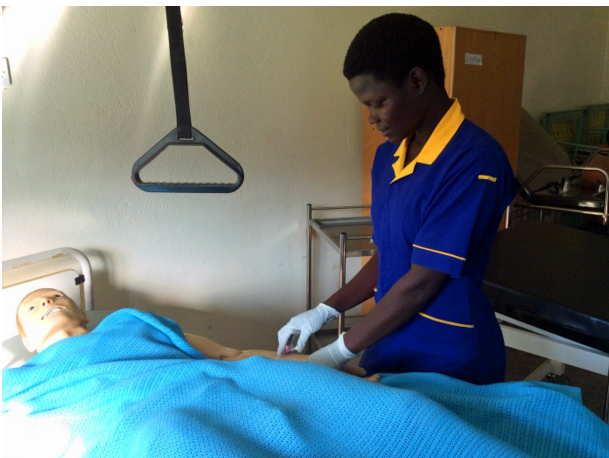


BEYOND THE NUMBERS

M eet Lucy Ezatiru, a 21-year-old nursing student at Uganda Nursing School Bwindi (UNSB), which opened with support from the Kellermann Foundation in late 2013.

Lucy is one of the first ever to embark on this elite educational endeavor that was previously not possible in this remote corner of the world. In 2014, she completed her first year at UNSB. She is working to receive her diploma in nursing (equivalent to a registered nurse designation in the United States).

Lucy comes from a poor, rural peasant family in the Arua District in northern Uganda, more than 600 miles away from UNSB. Her father is polygamous (which is fairly common in parts of rural sub-Saharan Africa), and she has 22 siblings from different mothers. Her parents are subsistence farmers who earn a small income by selling surplus crops at the market. Her parents have had difficulty paying school fees for the children.



Lucy is one of the top students in her class at UNSB. During her free time, she enjoys playing netball and singing in the choir. After Lucy graduates from UNSB, she plans to provide healthcare service to the community in Bwindi for two years and continue studies in general medicine.

“I love you so much for the great support to us, and I appreciate the good work you have done in my life,” Lucy said to the donors to the Kellermann Foundation who support students at UNSB. “Now I have hopes of a bright future despite my humble background.”

PROGRAM IMPACT

BWINDI AREA HEALTHCARE

In 2014, you helped the Kellermann Foundation provide program support to accomplish the following through Bwindi Community Hospital (BCH) and its related clinics:

- Make high-quality, low-cost healthcare available to over 100,000 residents in the hospital's service area.
- Provide safe delivery of 100-120 babies each month.
- Treat an average of 2,500 outpatients, 138 pediatric inpatients, and 100 adult inpatients per month.
- Protect 20,000 children from malaria with mosquito nets.
- Immunize 1,180 children who were born at BCH.
- Conduct school health outreaches to 64 schools, reaching 5,000 teenagers with messages about HIV/AIDS prevention, teenage pregnancy prevention, and sanitation/personal hygiene.
- Complete community health outreach to 14,300 people monthly, using 500 Village Health Teams and 7 community health nurses.
- Train hospital staff, nursing students, patients, and families in sustainable production of nutritious vegetables; expand the demonstration vegetable gardens.



- Start a community alcohol rehabilitation program.
- Train in palliative care services with Hospice Africa Uganda and Palliative Care Association of Uganda to treat symptoms of patients with serious illness.
- Acquire a 1-acre parcel of land for future expansion.
- Be declared as Uganda's best-performing hospital by the Uganda Protestant Medical Bureau for the sixth year.
- Receive the Pearl of Africa Life Time Achievement Award honoring BCH Executive Director, Dr. Birungi Mutahunga.
- Be acknowledged by Public Opinions Uganda for its contribution towards the attainment of the United Nation's Millennium Development Goals.

NURSING EDUCATION

Uganda Nursing School Bwindi (UNSB), founded in 2013, marked its first full year of instructional operation in 2014 as the only advanced-level nursing program in the southwest region of Uganda. Your gifts have provided scholarships and operational funds to launch the school into a momentum of excellence. The nurses who graduate from UNSB can change the face of healthcare in rural Uganda, greatly increasing accessibility in underserved areas. Here are some 2014 statistics:

- **40** students now receive high-quality nursing education at UNSB.
- **19** of the nursing students attend through scholarships provided by Kellermann Foundation donors.
- **100** percent of first-year students passed rigorous national nursing exams, a rare achievement.
- **8-9** acres of land newly acquired by your gifts to the Kellermann Foundation will allow for strategic future expansion.



The school also created international distance learning connections with the University of San Francisco and is excited about more partnerships in the works. We look forward to your continued support.

BATWA EDUCATION AND COMMUNITY DEVELOPMENT

The Batwa Development Program (BDP), formed to “help the Batwa help themselves,” is continuing to alleviate poverty, provide hope and health, and promote sustainability. Your support to the Kellermann Foundation helped accomplish the following for the BDP in 2014:

- Support 251 children in education at every level from nursery through secondary school and provide vocational education classes for Batwa adults.
- Provide shoes, clothing, mattresses, and other supplies, as well as special oversight and tutoring, for 64 Batwa students at Bishops’ Primary School (boarding school).
- Construct 10 additional homes for Batwa families, each with a pit latrine and a kitchen.
- Increase animal husbandry: Five Batwa families reproduced rabbit pairs to produce litters totaling 63 new rabbits for consumption, sale, and reproduction.
- Maintain and improve the school garden at Nina Waits Primary School at Mukongoro, providing better school lunch nutrition to 38 students.
- Plant 350 eucalyptus seedlings in Mukongoro settlement near Nina Waits School to sell and use for firewood to cook student lunches.
- Provide opportunities for at least 120 Batwa children and more than 130 international visitors to learn about Batwa heritage and forest culture at the Batwa Experience and Batwa Walk living history experiences.
- Acquire 3 additional acres of land for the Batwa for agricultural use.



THANK YOU SO MUCH!
**YOUR donations, prayers, encouragement, and
volunteering provide hope and health in Uganda.**

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The Kellermann Foundation

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